

HAMILTON COUNTY COUNCIL AGENDA

**PUBLIC HEARING
2004 BUDGET REQUEST 7:00 P.M.**

**REGULAR MEETING 7:15 P.M.
COMMISSIONER'S COURTROOM**

September 3, 2003

1. Open Public Hearing
2. Public Comments
3. Close Public Hearing

Regular Meeting 7:15 P.M.

1. Call to order and roll call by County
Auditor & Secretary to Council
2. Note the presence of quorum by County
Auditor & Secretary to Council
3. Invocation: Judy Levine
4. Pledge of Allegiance
5. Read and approve minutes of:
 - A. August 6, 2003
6. Public Comments
 - A. Dwight Crowmer Hoosier Heritage Port Authority
7. Committee/Officer Reports:

President

Vice President

Highway

Finance

A. Juvenile Detention Center

Personnel

Miscellaneous

8. Commissioners Update - Christine Altman
9. Unfinished/Tabled Business
10. New Business:

A. 101 County General (Requesting \$339,776) Amount available for additional appropriation \$15,996,675

1. Auditor - Additional
2. Commissioners - Additional
3. Jail
 - a. 144 Amendment
 - b. Additional Appropriation
3. Treasurer - Additional
4. Veteran Services - Additional
5. Weights & Measures
 - a. 144 Amendment
 - b. Transfer

B. 112 Local Road & Street Fund (Requesting \$270,000) Amount available for additional appropriation \$480,505

C. 119 E911 Fund (Requesting \$2,261) Amount available for additional appropriation \$733,288

D. 120 Major Bridge Fund (Requesting \$1,000,000) Amount available for additional appropriation \$832,016

E. 156 Highway Construction Bond Fund (Requesting \$386,650) Amount available for additional appropriation \$386,650

- a. Reduction
- b. Additional

F. 283 Highway Coit Fund (Requesting \$95,000) Amount available for additional appropriation \$214,555

G. 384 Storm Water Phase II Non-Reverting Fund (Requesting \$188,058) Amount available for additional appropriation \$197,000

11. Announcements

A. Robin M. Mills

1. Exec Session 10/01/03 [Parks Land Acq]

B. John Culp